

**MINUTES OF THE VILLAGE OF GOLF MANOR PUBLIC HEARING ON
THE 2012 BUDGET**

MAY 23, 2011

A public hearing on the proposed 2012 Budget was opened by Finance Committee member Greg Brown; Clerk-Treasurer Greg Doering recorded the minutes.

Clerk-Treasurer Doering reported that the estimated revenue for 2012 was \$3,776,690.00 and the estimated expenses for 2012 were \$3,645,545.00 for all funds.

General Fund estimated revenue approximately = \$2.5 M
General Fund estimated expenses approximately = \$2.7 M
Beginning balance was approximately = .2 M
Ending balance approximately = \$131,000.00

Mr. Brown then entertained any questions from the public.

Being no questions, Mr. Brown closed the Public Hearing on the 2012 Budget.

FINANCE, GREG BROWN

CLERK-TREAS., GREG DOERING

